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OXC - 0296

11 February 1960

25X1A6a MEMORANDUM FOR : Comptroller, DFD

SUBJECT : OXCART [REDACTED] Funding Estimates

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1. According to [REDACTED] report, construction funding [REDACTED] committed through 31 December 1959 was [REDACTED]. Additional FY 1960 construction funding will include:

\$50,000 for the extension of a hangar.

\$15,000 for a design of a master base plan.

\$70,000 to install piping, water tank and complete water well.

In addition the installation and operation of a rock crusher is eventually envisaged to produce aggregate for a runway at an estimated cost of \$111,000.

Maintenance, operations and support expenditures [REDACTED] reported by 25X1A6a [REDACTED] through 31 December 1959, were [REDACTED] per month has been estimated for maintenance, operations and support, 1 January through 30 June 1960, or [REDACTED].

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2. A recapitulation of estimated FY 1960 expenditures, at this time, for [REDACTED] follows:

a. Construction:

- (1) Accomplished through 31 Dec. 1959 [REDACTED]
- (2) Projected at this time [REDACTED]

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b. Maintenance, Operation and Support:

- (1) Accomplished through 31 Dec. 1959 [REDACTED]
- (2) Projected at this time [REDACTED]

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TOTALS

3. Approved OXCART Activity Program Supplement #1 has the following FY 1960 funding [REDACTED]:

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Construction
Ops and Maintenance [REDACTED]

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4. Previously [REDACTED] had been transferred [REDACTED] as a first installment to cover [REDACTED] expenses. On the basis of the foregoing the Comptroller, DFD will want to transfer a second installment additional funding [REDACTED] to cover FY 1960 [REDACTED] support.

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SIGNED

JOHN PARANGOSKY
Deputy Chief, Development Branch
DFD-DD/P

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